



2016



ANNUAL REPORT

As we look back on our fiscal year 2015-2016 we acknowledge the outstanding and generous support HHCC received in so many ways – from individuals, businesses, foundations, organizations and the faith community. This support has enabled us to accomplish much and grow in our capacity and ability to help hard working families build and purchase their own affordable homes.

All that was achieved is directly attributable to the shared mission and vision of our staff, board, volunteers, and community partners.



ANNUAL REPORT 2016

OUR MISSION

HABITAT FOR HUMANITY OF CAPE COD WORKS IN PARTNERSHIP WITH FAMILIES IN NEED TO BUILD HOMES, HOPE, LIVES AND COMMUNITY.

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We completed **6 homes** already in construction, impacting the lives of **6 adults** and **9 children.**

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 Mr. and Mrs. Edward M. Lynch
 Mr. David Macadam
 Mr. and Mrs. Ronald J. Mador
 Mr. and Mrs. Andrew Maffei
 Ms. Gail A. Maheras
 Mr. Kevin F. Maloney
 Ms. Mary Maraggio
 Ms. Teresa A. Martin
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 Mr. and Mrs. David Maynard
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 Ms. Virginia M. McCarthy
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 Reverend Ellen B. McKinley
 Ms. Susan L. McMahon
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 Ms. Shirley D. Montgomery
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 Mr. and Mrs. Robert A. Morton
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 Mr. and Mrs. Richard J. Nagle
 Mr. and Mrs. Edward Zaik
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 Mr. Jason E. Nutile and
 Mr. Andrew Allen
 Mr. Michael F. O'Brien
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 Mr. and Mrs. Peter J. Ouellet
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 Mr. and Mrs. Gary Shulman
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 Nancy R. Benben
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 Ms. Regina M. Mullen
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 Ms. Ann B. O'Connell
 Ms. Kathryn B. Olsen
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 Mr. and Mrs. Brian Semle
 Mr. David and Reverend Gail
 Smith
 Mr. and Mrs. Larry L. Smith
 Ms. Ann Wallace

Gifts in Kind
 20/20 Window Cleaning
 A & E Forms
 Adventure Bound Camping
 Aerial Advantage
 David K. Akin
 Alarm New England
 Alberto's Ristorante
 Alecsies House of Pizza
 All Cape Aluminum
 All Cape Insulation
 All/Cape Maytag
 Andersen Windows

We started and completed **2 homes**, impacting the lives of **3 adults** and **9 children**.

Mr. and Mrs. Michael J. Conway
 Ms. Doris C. Cowan
 Doctor and Mrs. Richard E.
 Crawford
 Mr. and Mrs. Walter J. Crothers
 Ms. Carolyn Crowell
 Ms. Wendy J. Cullinan
 Ms. Kathleen M. Cuzner
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 Ms. Janet W. Garfield
 Mr. and Mrs. Steve Gavin
 Ms. Catherine Gelerman
 Ms. Marilyn M. George
 Mr. and Mrs. M. Baron T.
 George
 Mr. and Mrs. Anthony
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Anderson Framing and Remodeling
 AP Kimball Construction
 Apt Electrical Systems, Inc.
 Atlantic Spice Company
 Atlantic Well Drilling
 Peter Balboni
 Balise Hyannis Car Wash
 Barnstable Restaurant and Tavern
 BB&S Treated Lumber of New England
 Best Tile
 Beyond Beauty
 Blueboard Specialists Plastering
 Bluegear Labs
 Bonatt's Bakery
 Boston Granite Exchange
 Botello Home Center
 Brockway Smith Company (BROSCO)
 Bryantville Deli, Inc.
 Buca's Tuscan Restaurant
 Lisa and David Bushy
 Cape & Islands Shredding Services
 Cape Air Nantucket Airlines
 Cape Associates, Inc.
 Cape Bodyworkz
 Cape Coastal Nurseries
 Cape Cod Aggregates Corp
 Cape Cod Beer
 Cape Cod Brass, Inc.
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 Cape Cod Gutter Monkeys
 Cape Cod Insulation
 Cape Cod Landscape Association
 Cape Cod Life
 Cape Cod Trailer & Storage
 Captain Parker's Pub
 Centerville Pie Company
 Centerville-Osterville-Marstons
 Mills Fire Department
 Certainteed Corp.
 CHAMP Homes
 CJ Riley Builder
 Clancy Appraisal Company
 Cloutier Supply Company
 Coastal Forest Products



John Hall and Joanne Broderick are not going to let a little cold and snow stop them.

Coastal N Counters
 Coca Cola Bottling Company of Cape Cod
 Conor R. Watson Building & Remodeling
 Cornerstone Outdoor Living
 CraftFest Cotuit
 Davey Tree Expert Company
 Delta T Distributors
 Designs by S+R
 Direct Drywall Inc.
 Dow Products
 Drywall Masonry Supplies
 Drywall Plus Construction, Inc.
 E.F. Winslow Plumbing & Heating
 E.J. Jaxtiner Landscapers
 E2 Solar
 Eastern Bank
 Eastern Mountain Sports
 Eastham Windmill Weekend

Eddies Painting Inc.
 Edson Painting
 Executive Landscaping
 F. W. Webb
 Falmouth Toyota
 Ernandes Ferrante
 Fettig Tile Company
 Fine Buildings & Finish, Inc.
 First Citizens' Federal Credit Union
 Fish Productions
 Fraser Construction
 Gallows Point Resort
 GFM Enterprises Inc.
 Glivinski & Associates, Inc.
 Glynn Electric
 Danette Gonsalves
 Griffin Plastering
 Hart Farm Nursery
 Harwich Cranberry Festival
 Harwich Port Heating & Cooling
 Helios Construction Corp.
 Lynette and Robert Helms
 Heritage Museum and Gardens
 Hinckley Home Center
 Home Energy Raters
 Huber Engineered Woods LLC
 Hunter Douglas
 Huttig Building Products
 Ideal Concrete Block
 Insul-mart
 J. Brown Landscaping, Inc.
 J. W. Dubis & Sons, Inc.
 J.I. Painting
 J.M. O'Reilly & Associates, Inc.

JetBlue
 KAM Appliances
 Kate Mitchell & Associates
 KD Plastering
 Angela and Peter Kimball
 Kon Limo
 Laurie LaConte
 Landmark Graphics Lawrence
 Lynch Corporation
 Lineal Inc. - Architects & Builders
 M. Duffany Builders, Inc.
 Mac's Parties & Provisions
 MacKenzie Brothers Corp.
 Macomber's Sanitary Refuse Co.
 Magnum Moving & Storage
 Maid Pro
 Mid-Cape Home Centers
 Mike Stacy Landscaping
 Mary Ann Mills-Lassiter
 ML Curadossi Design
 ML Riley Construction
 My Generation Energy
 Nauset Disposal
 New England Painting
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 Northeast Construction Septic Systems and Excavation Corp.
 Northeast Tool Supply
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R.A. Graham Co.
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 Rick Roy Painting
 Robert B. Childs Inc.
 Robert B. Our Company
 Robert Chambers Roofing & Siding
 Roe Osborn Photography
 Rosewood Manor
 Roxul
 RPM Carpets & Floor Coverings
 Salon Fabulous
 Sam Diego's Mexican Cookery and Bar
 Sellers Publishing, Inc.
 Service Partners Northeast
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 Snow & Jones Plumbing and Heating
 Stonewood Products
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 The Reel Grit
 Town of Brewster
 Town of Mashpee
 Town of Provincetown
 Town of Yarmouth
 Town of Yarmouth DPW
 True Value Hardware
 Truro Vineyards of Cape Cod
 Trus Joist by Weyerhaeuser
 ULine
 Ultra Kitchen & Bath Design, Inc.
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 Robert Gray
 Jane Handrahan
 John Hayes
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 Dorothy Peluso
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 Caroline Sutton

Gifts Given in Memory of ...

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 Mary Baker
 Arthur Baker
 Jack Bates
 Irene Bergstrom
 Althea Boyer
 Edwin Brooks, Jr.
 Daniel Brothers Inc.
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 Dominica Daigle
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 Alyce Favreau
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 Esmat Nouri
 William O'Connell
 Paul O'Connor
 Karen Patty
 Dorothy Peluso
 Joseph Rego
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 Michael Taylor
 Rachael Traub
 Sue Tremmer
 Jennifer Mary Vellone
 Mervin Vespermann, Jr.
 Robert Ward
 David White
 Craig Williams
 John Wuerker
 Marcia Yanofsky

Gifts Given in Honor of ...

Seongmoon Ahn
 Joanne Alderman
 Mary Apt
 Donna Baldwin
 Irene Bergstrom
 Todd Bookman
 The Brady Family

Richard Carroll
 Gene Chase
 Emily Chase
 Barry Clickstein
 Iris Clickstein
 Jeff Cohen
 Peter Cohen
 Lisa Cohen
 William Coleman
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 Sara Doud
 Scott Doud
 Laura Escobar
 Jose Escobar
 Marilyn Gilman
 Stan Gilman
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 Pauline Hardy
 David Hartford
 Gail Herbst
 Ralph Herbst
 Caroline Herron
 Jon Holt
 Barbara Holt
 John Kaar
 Susan Kadar
 Judith Keller
 Carolyn Kennedy
 Marion Kennedy
 Patricia Kich
 Sue Leary
 Barbara Leiden
 Robert Leiden
 Gerard Loftus
 Wendy Makrides
 Val Matyskiel
 The Menchesmen
 Phil Mitchell
 The Mulkeen women
 Kathleen Nagle
 Richard Nagle
 Marilyn Nouri
 Joy Oriel
 Ricky Oriel
 Baby Oscar
 Bill Page
 David Parke
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About **175** volunteers put in over **16,000** hours in **non-construction positions.**

We raised walls on **5 new homes**, which will impact **7 adults** and **10 children.**

Habitat For Humanity of Cape Cod

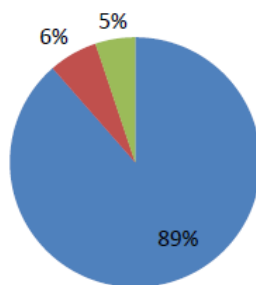
Annual Report 2016

FINANCIAL SNAPSHOT

Fiscal Year: July 1, 2015 – June 30, 2016

CONTRIBUTIONS

Individuals	\$196,877
Businesses	\$28,291
Faith Partners	\$112,690
Fundraising Events	\$214,169
Non-Government Grants	\$748,272
Government Grants	\$1,738,835
Bequests	\$286,444
TOTAL CONTRIBUTIONS	\$3,325,578



3 YEAR SUMMARY

Management - \$499,665
Fundraising - \$613,903
Program Services - \$8,631,180

OTHER INCOME

Mortgage Payments Home	\$242,816
Sales	\$1,210,150
ReStore	\$289,812
Other	\$10,439
TOTAL OTHER INCOME	\$1,753,217
TOTAL CASH RESOURCES	\$5,078,795

Year	2014	2015	2016
Program Services	\$2,021,817	\$2,913,918	\$3,695,445
Fundraising	\$167,797	\$174,077	\$272,029
Management	\$158,524	\$165,948	\$175,193
Total	\$2,348,138	\$3,253,944	\$4,142,667

Program Services includes all costs relating to the construction of homes (e.g., materials, contracts, permits, fees, supervision and insurance). Also included are costs related to land acquisition and costs associated with family selection and partnership.

Each Habitat for Humanity home is sold with an affordable deed rider; Habitat homeowners can never realize the market value of their land.

While Habitat Cape Cod continues to receive some percentage of its buildable land as donations, both from public and private sources, more recently we have garnered government grants to fund the purchase of land. The larger percentage of "government grants" listed above has been dedicated to land purchase and infrastructure.

Typically we receive between \$12-20,000 of 'gifts in kind' for each home we build. Volunteer labor: the priceless value of our volunteers is not assigned a cash value for accounting purposes.